

STANDARD ORGANIZATION COMPARATIVE BUDGET FORM A (INCOME)

Applicant Name _____
Current Fiscal Year Ends On _____

Report only unrestricted operating figures for the fiscal year. Do not include in-kind donations of services and use of facilities, in-kind donations of non-capitalized assets or endowment contributions. Refer to glossary for definitions of terms. Round figures to nearest dollar.

INCOME	FY 06-07 ACTUAL/ AUDITED	FY07-08 BUDGET Current FY	FY08-09 BUDGET Next FY	Use this column per instructions*
EARNED INCOME				
Memberships ⁽¹⁾				
Season Tickets ⁽²⁾				
Admissions ⁽³⁾				
Program/Exhibit Fees				
Corporate Sponsorships				
Interest				
Advertising				
Workshop/Class Tuition ⁽⁴⁾				
Special Fundraising Events				
Rentals				
Sales				
Other (Specify) _____				
Other (Specify) _____				
SUBTOTAL EARNED				
CONTRIBUTED/UNEARNED**				
CORAC Grant(s)				
United Arts Grant(s)				
Other Municipal Grant(s)				
State (NC Arts Council)				
State (Other)				
Federal Grant(s)				
Board Contributions				
Other Individuals				
Foundations				
Corporate Matching Funds				
Other (Specify) _____				
Other (Specify) _____				
SUBTOTAL CONTRIBUTED				
TOTAL ALL INCOME				

*Complete the last column as directed, with revised attachments, if appropriate.

** Enter grants received or applied for, as applicable.

Note: If you do not have an independent audit performed by a CPA, please use appropriate numbers from CPA or internal review

(1) For FY08-09, use this line for Membership Fees as defined in the Glossary of Terms for Application Forms

(2) For FY08-09, include Season Tickets in the Admissions line as defined in the Glossary of Terms for Application Forms

(3) For FY08-09, use this line for Admissions as defined in the Glossary of Terms for Application Forms

(4) For FY08-09, use this line for Tuition; Class/Workshop Fees as defined in the Glossary of Terms for Application Forms